

## **BARNSELEY METROPOLITAN BOROUGH COUNCIL**

### **Central Area Council Meeting**

#### **Report of Central Area Council Manager**

#### **1. Purpose of Report**

This report seeks to inform Members about agreed spend to date from the Ward Alliance Funds within the Central area for 2016/2017.

#### **2. Recommendation**

**That the Central Area Council receives the Ward Alliance Fund Report and notes spend to date for the Wards of Central, Dodworth, Kingstone, Stairfoot and Worsbrough.**

#### **3. Introduction**

- 3.1 This report is set within the context of decisions made with regards to Devolved Budget and Ward Alliance Fund arrangements (Cab16.1.2013/10.3).

Following the Council's decision to withdraw Devolved Ward Budget funding from 1<sup>st</sup> April 2016, the use of Ward Alliance Funding and the associated allocation of monies to Ward Alliances across the borough has also been reviewed and amended.

- 3.2 In considering projects for the use of Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

#### **4. Commitments to Date**

- 4.1 A breakdown of committed spend from 1<sup>st</sup> April 2016 to 21<sup>st</sup> February 2017 by Ward and by fund, is attached at Appendix 1.
- 4.2 Ward Alliances are currently delivering action plans to ensure the timely expenditure of all Ward Alliance funds in 2016/2017.
- 4.3 Members are reminded that at the Central Area Council meeting on 17<sup>th</sup> October 2016, it was agreed that any Ward Alliance funds not spent by 31<sup>st</sup> July 2017 be returned to Central Area Council.

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**Date:**  
**21<sup>st</sup> February 2017**

## **Appendix 1**

### **Ward Alliance Fund Budget Overview**

The **Central Ward** has allocated £28,365.87 of its £29,202.37 Ward Alliance allocation, with £16,238 of this commitment charged to the Ward.

The projects declared a total number of 1,474 volunteer hours, which equates to the equivalent monetary value of £16,346.66

| <b>Ward Alliance Fund Project</b>   | <b>Allocation</b> | <b>Charged spend</b> | <b>Allocation remaining</b> |
|---|-------------------|----------------------|-----------------------------|
| Springfest contribution   | £500.00           |                      | £28,702.37                  |
| Park Road Improvements  | £10,000.00        | £10,000.00           | £18,702.37                  |
| Queen's Birthday Celebration-Oakwell  | £550.00           | £550.00              | £18,152.37                  |
| Safeguarding Training   | £800.00           |                      | £17,352.37                  |
| Dearne Valley Park Fun Day  | £600.00           | £600.00              | £16,752.37                  |
| Full House Estate works & Community involvement                             | £620.00           |                      | £16,132.37                  |
| Polish Library  | £445.00           | £445.00              | £15,687.37                  |
| Doncaster Sheffield Road residents Association - Let's Play - Playing Out   | £120.00           | £120.00              | £15,567.37                  |
| ESOL UK - English conversational classes                                    | £350.00           | £350.00              | £15,217.37                  |
| Central Ward - Resources for dental hygiene packs                           | £100.00           |                      | £15,117.37                  |
| Hoyle Mill Angling Club - Angling Pond improvements                         | £500.00           | £500.00              | £14,617.37                  |
| Central AC - Christmas Pop up Café  | £88.00            | £88.00               | £14,529.37                  |
| Central AC - Resources for Flavours of Christmas - Community Cohesion Event | £100.00           |                      | £14,429.37                  |
| Union Street Crafters - Set up costs for new group                          | £300.00           | £300.00              | £14,129.37                  |
| Central Ward Christmas Tree   | £815.00           |                      | £13,314.37                  |
| Immortals Hoyle Mill - #LIGHTUPYOURPARK                                     | £7764.91          |                      | £5,549.46                   |
| Dodworth CSG - Burton Road Junior Wardens Scheme                            | £885.00           | £885.00              | £4,664.46                   |
| Central Small Projects fund   | £500.00           |                      | £4,164.46                   |
| St Peter's Church - Community toddler gp & family craft gp                  | £449.96           |                      | £3,714.50                   |
| Gateway Church – Modernisation of Mottram Hall Sound system                 | £478.00           |                      | £3,236.50                   |
| Polish Library - Information & Support project                              | £2,400.00         | £2,400.00            | £836.50                     |

The **Dodworth Ward** has allocated £18,634.56 of its £23,844.12 Ward Alliance Fund allocation, with £8,993.56 of this commitment charged to the Ward.

The projects declared a total number of 2680 volunteer hours, which equates to the equivalent monetary value of £29,721.20

| <b>Ward Alliance Fund Project</b>         | <b>Allocation</b> | <b>Charged spend</b> | <b>Allocation remaining</b> |
|---|-------------------|----------------------|-----------------------------|
| Crime & Safety Junior Wardens             | £1,770.00         | £1,770.00            | £22,074.12                  |
| Miners Welfare Hot Water Pump             | £900.00           | £900.00              | £21,174.12                  |
| LEGO Club                                 | £300.00           | £300.00              | £20,874.12                  |
| Adult Craft Club                          | £200.00           | £200.00              | £20,674.12                  |
| Dodworth Village Community Group Planters | £1,515.56         | £1,515.56            | £19,158.56                  |

|   |           |           |            |
|---|-----------|-----------|------------|
| Young At Heart Gilroyd Community Day  | £350.00   | £350.00   | £18,808.56 |
| Crime & Safety Group Junior Wardens Computer                                | £500.00   | £500.00   | £18,308.56 |
| Dodworth Ward - Resources for dental hygiene packs                          | £100.00   |           | £18,208.56 |
| Higham Environmental Group - Higham Community Orchard                       | £135.00   |           | £18,073.56 |
| Ward Alliance Secretary Bursary (Qtrs1-3)                                   | £375.00   | £375.00   | £17,698.56 |
| Working Fund  | £500.00   |           | £17,198.56 |
| Central AC - Resources for Flavours of Christmas - Community Cohesion Event | £100.00   |           | £17,098.56 |
| Electricity connection for 3 Christmas Trees                                | £210.00   |           | £16,888.56 |
| Connection of Christmas Tree lights for Dodworth Library                    | £180.00   |           | £16,708.56 |
| Christmas trees for the Ward  | £1,680.00 | £1,680.00 | £15,028.56 |
| Christmas pop-up café   | £88.00    | £88.00    | £14,940.56 |
| Purchase of Christmas Trees   | £515.00   | £515.00   | £14,425.56 |
| BBIC - Dynamic Dodworth   | £600.00   |           | £13,825.56 |
| Dodworth Chatterbooks Children's reading group                              | £300.00   | £300.00   | £13,525.56 |
| Dodworth Readers Group  | £500.00   | £500.00   | £13,025.56 |
| Activity panels at Stainbro Road Recreation Ground                          | £808.00   |           | £12,217.56 |
| Engagement Events Spring & Summer WB  | £1,500.00 |           | £10,717.56 |
| BBIC - A celebration of Dodworth Enterprise & dynamism                      | £5,000.00 |           | £5,717.56  |
| First aid training for volunteers   | £508.00   |           | £5,209.56  |

The **Kingstone Ward** has allocated £13,527.64 of its £20,000.00 Ward Alliance Fund allocation, with £8,838.64 of this commitment charged to the Ward.

The projects declared a total number of 3874 volunteer hours, which equates to the equivalent monetary value of £42,962.66

| <b>Ward Alliance Fund Project</b>   | <b>Allocation</b> | <b>Charged spend</b> | <b>Allocation remaining</b> |
|---|-------------------|----------------------|-----------------------------|
| Conversational English at Worsbrough Common                                 | £1,737.50         | £1,737.50            | £18,262.50                  |
| Worsbrough Common Junior Wardens  | £1,770.00         | £1,770.00            | £16,492.50                  |
| YMCA - Little Y's   | £2,016.00         | £2,016.00            | £14,476.50                  |
| Kingstone News  | £760.00           |                      | £13,716.50                  |
| Local Vocals  | £500.00           | £500.00              | £13,216.50                  |
| Be Well Barnsley – Exercise challenge                                       | £150.00           |                      | £13,066.50                  |
| Food Hygiene & First Aid Courses  | £1,019.00         |                      | £12,047.50                  |
| Kingstone Environmental Working Fund  | £500.00           |                      | £11,547.50                  |
| Kingstone Ward - Resources for dental hygiene packs                         | £100.00           |                      | £11,447.50                  |
| 148 (Barnsley) Squadron Air Cadets - First Aid Saves Lives                  | £2,815.14         | £2,815.14            | £8,632.36                   |
| Central AC - Resources for Flavours of Christmas - Community Cohesion Event | £100.00           |                      | £8,532.36                   |
| Central AC - Resources for dental hygiene giveaways                         | £100.00           |                      | £8,432.36                   |
| WCCA- Set up & prom costs for café  | £910.00           |                      | £7,522.36                   |
| Replacement bin - Park Road fisheries                                       | £450.00           |                      | £7,072.36                   |
| Exodus - Weekend activity   | £600.00           |                      | £6,472.36                   |

The **Stairfoot Ward** has allocated £21,407.57 of its £29,168.11 Ward Alliance Fund allocation, with £8,496.92 of this commitment charged to the Ward.

The projects declared a total number of 2050 volunteer hours, which equates to the equivalent monetary value of £22,734.50

| <b>Ward Alliance Fund Project</b>   | <b>Allocation</b> | <b>Charged spend</b> | <b>Allocation remaining</b> |
|---|-------------------|----------------------|-----------------------------|
| Elim Community Group - Equipment & Resources                                | £1,744.92         | £1,744.92            | £27,423.19                  |
| Central Bowling Club - Remedial Work  | £500.00           | £500.00              | £26,923.19                  |
| Oaks Memorial - Cleaning Monument   | £1,864.00         | £1,864.00            | £25,059.19                  |
| Electric Supply Ardsley Welfare   | £1,500.00         |                      | £23,559.19                  |
| Ward Alliance Room Hire   | £503.25           |                      | £23,055.94                  |
| Ardsley Youth Engagement  | £1,500.00         |                      | £21,555.94                  |
| Mitchell & Darfield BC - Utilities at Bowling Green                         | £2,500.00         | £2,500.00            | £19,055.94                  |
| Kendray Walking group - Walking group                                       | £800.00           | £800.00              | £18,255.94                  |
| Food hygiene & First aid course for local groups                            | £1,019.00         |                      | £17,236.94                  |
| Stairfoot Ward - Resources for dental hygiene packs                         | £200.00           |                      | £17,036.94                  |
| Replacement bin outside Central Stores, Birk Avenue                         | £450.00           |                      | £16,586.94                  |
| Age UK - Christmas Pop Up Cafe  | £88.00            | £88.00               | £16,498.94                  |
| Ardsley Event Group - Hello Christmas                                       | £1,000.00         | £1,000.00            | £15,498.94                  |
| Central AC - Resources for Flavours of Christmas - Community Cohesion Event | £100.00           |                      | £15,398.94                  |
| Barnsley Main Heritage Group - Oaks Disaster Event                          | £1,245.00         |                      | £14,153.94                  |
| Ardsley Welfare Bowling Club - Purchase of sit on mower                     | £2,499.00         |                      | £11,654.94                  |
| Stairfoot Ward Alliance - Engagement events                                 | £1,000.00         |                      | £10,654.94                  |
| Stairfoot Ward Alliance - Venue hire for training days                      | £220.00           |                      | £10,434.94                  |
| Community Payback - Environmental Fund for Stairfoot Ward                   | £600.00           |                      | £9,834.94                   |
| Removal of raised beds in Central Park, Kendray                             | £1,920.00         |                      | £7,914.94                   |

The **Worsbrough Ward** has allocated £19,035.66 of its £23,341.00 Ward Alliance Fund allocation, with £11,791.66 of this commitment charged to the Ward.

The projects declared a total number of 1882 volunteer hours, which equates to the equivalent monetary value of £19,873.28.

| <b>Ward Alliance Fund Project</b>            | <b>Allocation</b> | <b>Charged spend</b> | <b>Allocation remaining</b> |
|--|-------------------|----------------------|-----------------------------|
| Dove Valley Events – The Big Brass Picnic    | £1,724.00         | £1,724.00            | £21,617.00                  |
| Environmental days & Picnic site development | £1,363.00         | £1,363.00            | £20,254.00                  |
| Junior Wardens                               | £1,770.00         | £1,770.00            | £18,484.00                  |
| PA system to be used by Central Area Events  | £776.70           | £776.70              | £17,707.30                  |

|   |           |           |                  |
|---|-----------|-----------|------------------|
| NCS – Elm Court Intergenerational Gardening Project                         | £800.00   | £800.00   | £16,907.30       |
| Community Payback   | £1,000.00 |           | £15,907.30       |
| Printing quarterly newsletter   | £944.00   |           | £14,963.30       |
| Food Hygiene Course - Contribution  | £494.00   | £494.00   | £14,469.30       |
| First Aid Course  | £525.96   | £525.96   | £13,943.34       |
| Project to produce a Worsbrough Film  | £850.00   | £850.00   | £13,093.34       |
| Replacement Bin at Bank End Playing Field                                   | £300.00   |           | £12,793.34       |
| Lew Whitehead Decking   | £2,000.00 | £2,000.00 | £10,793.34       |
| Worsbrough Bridge FC - Equipment & First aid kits                           | £1,000.00 | £1,000.00 | £9,793.34        |
| Dale Park Pavilion Refurbishment  | £2,500.00 |           | £7,293.34        |
| Worsbrough Bridge Cricket Club - Indoor Net sessions 16/17                  | £400.00   | £400.00   | £6,893.34        |
| Worsbrough Ward - Resources for dental hygiene packs                        | £100.00   |           | £6,793.34        |
| Central AC - Christmas Pop up Café  | £88.00    | £88.00    | £6,705.34        |
| Central AC - Resources for Flavours of Christmas - Community Cohesion Event | £100.00   |           | £6,605.34        |
| Cutting Edge Mural  | £800.00   |           | £5,805.34        |
| Winter Warmer Packs   | £1,100.00 |           | £4,705.34        |
| Dale Park Pavilion redecoration   | £ 400.00  |           | <b>£4,305.34</b> |